

## 57. Choptank Road from Bunker Hill Road to Bethel Church Road

### PROJECT DESCRIPTION AND JUSTIFICATION:

*Funding is requested for widening the current travelway with additional bicycle and pedestrian shoulders, patching and wedging hot-mix overlay, realigning the bridge (BR 1-377) approach, realigning the intersection of Choptank Road (SR 15) and Bunker Hill Road (N437) to Bethel Church Road (N433), and creating clear sight distances.*

This project will provide additional modes of transportation in the US301 corridor.

### FACILITY DATA: N/A

### POSITION REQUEST:

No new positions specific to this project are being requested.

### CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal		Other
Prior Years	\$	1,060,000	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		451,600		1,806,400	0
FY 2005		1,092,000		4,368,000	0
FY 2006		0		0	0
<b>TOTAL</b>	<b>\$</b>	<b>2,603,600</b>	<b>\$</b>	<b>6,174,400</b>	<b>\$ 0</b>

### COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006
<b>Construction Expenses:</b>							
Planning/Design	\$ 1,060,000	\$	0	\$	0	\$	0
Construction Costs	0		0		5,460,000		0
<b>Non-Construction Expenses:</b>							
Land Acquisition	0		2,258,000		0		0
<b>TOTAL</b>	<b>\$ 1,060,000</b>	<b>\$</b>	<b>2,258,000</b>	<b>\$</b>	<b>5,460,000</b>	<b>\$</b>	<b>0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

**58. Harrington Truck Route**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for proposed improvements to include developing an alternative route for truck traffic to the south of the core downtown area of Harrington.*

The mixing of automobiles with trucks periodically creates operation conflicts, especially at intersections and in locations where there is on-street parking.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		20,000		0	0
FY 2003		110,000		440,000	0
FY 2004		400,000		0	0
FY 2005		1,310,000		5,240,000	0
FY 2006		0		0	0
<b>TOTAL</b>	<b>\$</b>	<b>1,840,000</b>	<b>\$</b>	<b>5,680,000</b>	<b>0</b>

**COST BREAKDOWN:**

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
<b>Construction Expenses:</b>								
Planning/Design	\$	570,000	\$	400,000	\$	0	\$	0
Construction Costs		0		0		6,550,000		0
<b>TOTAL</b>	<b>\$</b>	<b>570,000</b>	<b>\$</b>	<b>400,000</b>	<b>\$</b>	<b>6,550,000</b>	<b>\$</b>	<b>0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

**59. Loockerman Street and Forest Street Transportation Enhancements, Dover**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for this project which will provide a sidewalk around the island at Forest Street and Division Street intersection; widen the intersection to provide a median for landscaping; construct a roundabout at Railroad Station*

*Plaza; construct bump-outs at the corner of Queen Street and Forest Street and mid block on Forest Street; and mill and overlay West Street including construction of a water line.*

This project will improve safety for multi-modal movements throughout the area.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

<b>State Funds</b>			<b>Capital Funds From Other Sources</b>		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		350,000		0	0
FY 2005		75,000		0	0
FY 2006		420,000		1,680,000	0
<b>TOTAL</b>	<b>\$</b>	<b>845,000</b>	<b>\$</b>	<b>1,680,000</b>	<b>0</b>

**COST BREAKDOWN:**

	<b>Total Previous Funding</b>		<b>FY 2004</b>		<b>FY 2005</b>		<b>FY 2006</b>	
<b>Construction Expenses:</b>								
Planning/Design	\$	0	\$	350,000	\$	0	\$	0
Construction Costs		0		0		0		2,100,000
<b>Non-Construction Expenses:</b>								
Land Acquisition		0		0		75,000		0
<b>TOTAL</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>350,000</b>	<b>\$</b>	<b>75,000</b>	<b>\$</b>	<b>2,100,000</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

**60. Mill Creek Road and McKennan's Church Road Intersection Improvements**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for this project that provides right-turn lanes on the eastbound, westbound, and northbound approaches within 500' of the intersection approaches.*

This project will improve traffic flow.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

<b>State Funds</b>			<b>Capital Funds From Other Sources</b>		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		180,000		0	0
FY 2005		200,000		800,000	0
FY 2006		0		0	0
<b>TOTAL</b>	<b>\$</b>	<b>380,000</b>	<b>\$</b>	<b>800,000</b>	<b>\$ 0</b>

**COST BREAKDOWN:**

	<b>Total Previous Funding</b>		<b>FY 2004</b>		<b>FY 2005</b>		<b>FY 2006</b>	
<b>Construction Expenses:</b>								
Planning/Design	\$	0	\$	180,000	\$	0	\$	0
Construction Costs		0		0		1,000,000		0
<b>TOTAL</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>180,000</b>	<b>\$</b>	<b>1,000,000</b>	<b>\$</b>	<b>0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**